



ANNUAL ACTIVITY REPORT 2022

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The year 2022 was a busy year for the ALDE Party and the European liberals. We have been active on all fronts, leading the fight for a more democratic and just Europe. From our first in-person Congress since 2019 to setting up the Manifesto Drafting Committee, from engaging with citizens, member parties and other stakeholders to continuing to show our support to Ukraine, and much more: 2022 gave us a strong basis to build on in the run up to the 2024 European elections.

Unlike in previous years, we created the 2022 Annual Activity Report in video format to give members of the ALDE Party Secretariat an opportunity to share the year's highlights and updates on our work in a more personal way. In the video, you get an overview of each unit's and the 2024 Campaign team's activities in 2022.

The video, available through the QR code below, is complemented with this leaflet which contains the 2022 financial overview.

If you have comments or feedback on this new format, please don't hesitate to get in touch at communication@aldeparty.eu



**SCAN
TO
WATCH**

FINANCIAL OVERVIEW 2022

ALDE Party is a European Political Party (EUPP) recognised by the Authority for European political parties and funded by the European Parliament. Funding from the European Parliament covers 90% of the party's eligible expenses. The remaining 10% of eligible expenses as well as its non-eligible expenses must be funded by the party's own resources. The calculation of the Grant from the European Parliament is based on the number of Members of the European Parliament affiliated to the ALDE Party. In 2022, we had 70 MEPs from 21 EU Member States.

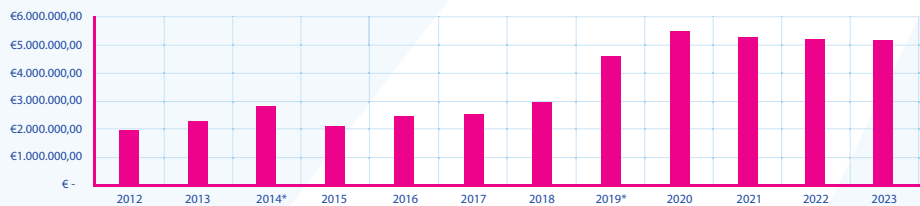
As for many organisations, we were able to resume many in-person activities for the first time since the beginning of the COVID-19 crisis. The significant carry-over from 2021, totalling 3.1 million EUR, was added to the 2022 grant of 5.3 million EUR. In 2022, we spent 7.5 million EUR which left us with a carry-over of 1.9 million EUR for 2023. In this regard, we performed better than most other pan-European political parties.

However, when it comes to the party's own resources, such a high level of spending puts some pressure on our income. Out of the total amount to be covered by our own resources, 335.000 EUR will need to be taken from our reserves.

Questions? Get in touch with finances@aldeparty.eu

Evolution of ALDE Party annual grant 2012-2023

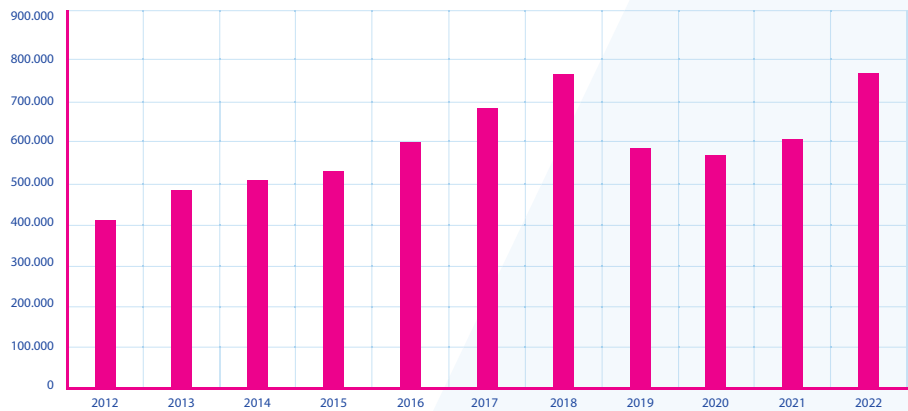
ALDE PARTY GRANT EVOLUTION (2012-2023)



* For election years the European Parliament provides the parties with extra budget for the election campaign

Evolution of ALDE Party's own resources 2012-2022

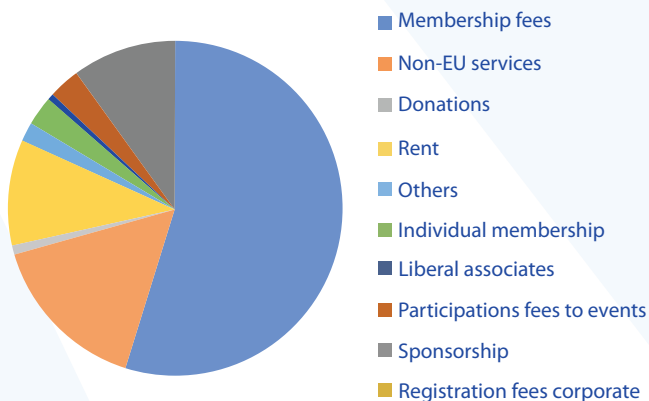
ALDE PARTY'S OWN RESOURCES EVOLUTION 2012-2022



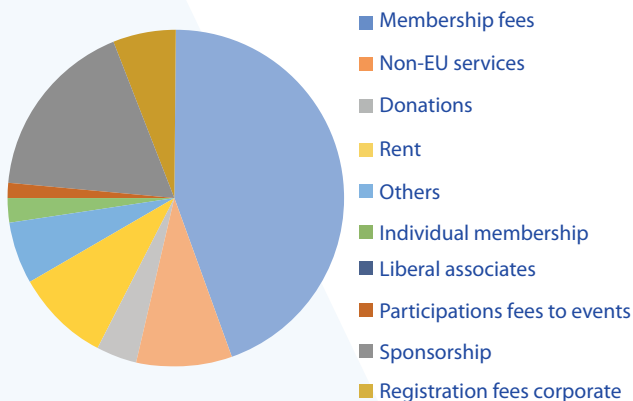
Composition of ALDE Party's own resources

The own resources of the party come mainly from membership fees, sponsorship and various other sources.

ALDE PARTY'S OWN RESOURCES 2021



ALDE PARTY'S OWN RESOURCES 2022



BUDGET / ACTUAL 2022 *

INCOME	Budget 2022	Actual 2022
Membership fees	360.000	340.630
Non-EU Members Party contributions	60.000	70.010
EP Grant	5.294.539	5.273.953
Registration fees (Events, Council, Congress...)	20.000	11.196
Individual donations	20.000	29.412
Donations/sponsorships	175.000	134.800
Office and parking space rental	58.500	71.370
Individual membership	23.000	15.238
Liberal associates	3.000	2.467
Bank interest	1.000	1.345
Registration fee for corporate	23.500	45.532
Other income		44.721
Allocation of own resources		335.084
Carry-over from previous year		3.149.644
Total Income	6.038.539	9.525.402
EXPENSES	Budget 2022	Actual 2022
Infrastructure costs and office running costs	249.000	415.568
Legal and accounting costs	80.000	71.325
Costs of statutory meetings	900.00	1.259.416
Information activities & representation costs	1.445.000	1.896.620
Communication expenses	188.000	171.410
Support to partner organisations	100.000	100.000
Salaries, charges and other costs	2.865.000	3.198.084
Depreciation	137.000	100.243
Other charges	27.500	36.215
TOTAL REIMBURSABLE EXPENDITURE	5.991.500	7.248.881
Non-reimbursable expenditure	47.039	264.025
TOTAL EXPENDITURE	6.038.539	7.512.906
CARRY-OVER TO 2023	1.899.606	
AMOUNT TO BE KEPT IN RESERVE	—	

* as adopted by Council on 11/12/2021

BUDGET 2023 *

INCOME	Budget 2023
Membership fees	350.000
Non-EU Members Party contributions	95.000
EP Grant	5.191.429
Registration fees (Events, Council, Congress...)	15.000
Various reimbursements & financial interests	1.200
Individual donations	25.000
Donations/sponsorships	160.000
Office and parking space rental	65.000
Individual membership	17.000
Registration corporate	40.000
Activation of Electoral funds	200.000
Carry-over previous year	2.600.000
Total Income	8.759.629
EXPENSES	Budget 2023
Infrastructure costs and office running costs	281.500
Legal and accounting costs	55.000
Costs of statutory meetings	1.340.000
Information activities & representation costs	1.575.000
Electoral costs	2.015.000
Communication expenses	190.000
Support to partner organisations	100.000
Salaries, charges and other costs	2.960.000
Depreciation	150.000
Other charges	45.700
TOTAL REIMBURSABLE EXPENDITURE	8.721.200
Non-reimbursable expenditure	47.429
TOTAL EXPENDITURE	8.759.629

* as adopted by Council on 03/12/2022 and reviewed by Bureau on 12/04/2023


Alliance of Liberals and Democrats for Europe Party


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