

ANNUAL ACTIVITY REPORT



20
24

EDITORIAL

2024 was one of the busiest years in the history of European liberals; a year when Europe and the whole world faced seismic change, having to reinvent itself constantly to rise up to an unprecedented amount of challenges.

The European elections ushered in a new cycle in true watershed style. As we welcomed a new batch of talented lawmakers to Brussels, the ALDE Party Secretariat underwent a period of deep restructuring to ensure we were ready to tackle all the priorities of the new mandate head-on.

Our phase of renewal found its climax in Portugal, where we elected a new President and six new Vice-Presidents. Under the leadership of **Svenja Hahn**, we are aiming to reform our party, our infrastructures and our operations with a renewed strategy rooted in our shared values, but responsive to the challenges of a fast-changing world.

Despite losing representation in the European Parliament, elections showed us a growing appetite for liberal parties in many countries. With **Micheál Martin** ascending to Taoiseach in **Ireland**, **MR** holding power in **Belgium's** federal and Wallonian governments, and historic results coming from our members in **Austria**, **Iceland** and the **United Kingdom**, the future is bright – because we know that Europeans want to put their trust in our ideas.

The geopolitical landscape currently on the horizon offers little optimism. But if we look for some within ourselves, there's plenty of reasons to feel hopeful. Together, we are standing strong in the face of populists, autocrats and isolationists and carry on representing a majority of Europeans that believe our future is made of cooperation, tolerance, compromises and positivity.

Let us never lose that fighting spirit as we face another crucial year.



Didrik de Schaetzen

ALDE Party Secretary General

 @ddeschaetzen



ACTIVITY HIGHLIGHTS 2024

The main highlight of 2024 was the electoral campaign for the European elections held on 6-9 June.

After six Town Hall events in Portugal, Italy, Bulgaria, Denmark, Latvia and Lithuania and the creation of four high-level thematic advisory groups, the electoral Manifesto drafting process culminated with the adoption of “Your Europe, Your Freedom: Delivering change for you” at the Extraordinary Congress in Brussels in March 2024.



ALDE Party led the “**Renew Europe Now**” electoral platform with Renaissance and the European Democratic Party, spearheaded by three lead candidates and presented to the public in a grand campaign kick-off on 20 March 2024 in Brussels.

Activities on the campaign trail included the participation in the Maastricht debate and the Eurovision debate, featuring lead candidates from Renew Europe Now and other European political forces, as well as the organisation of an election night watch party at ALDE Party’s headquarters on 9 June.

EVENTS



7 Liberal Ministerial meetings ahead of Councils of the EU

4

Heads of Delegation meetings with Members of the European Parliament



EVENTS

1

Congress meeting in Estoril, Portugal (October), in cooperation with Iniciativa Liberal



2

Council meetings in Vilnius, Lithuania (June) and Estoril, Portugal (October)



8

Bureau meetings at the ALDE Party Congress and Council meetings, ALDE Party HQ and online

DATA & EMPOWERMENT



1 Session of our empowerment programme “ALDE Accelerator” in Athens, Greece



2 European-wide surveys, as well as several presentations around Europe and at our events with key findings



3 Academy sessions for a group of talented, politically active women

POLICY & MEMBERSHIP



In February, ALDE Party organised a “Liberal Energy Forum” in County Clare, Ireland, a very well-attended conference dedicated to the topic of energy in presence of European Commissioner for Energy **Kadri Simson**

In September, ALDE Party organised the yearly traditional Meet & Greet reception bringing together liberal stakeholders in Brussels



In the frame of the corporate engagement programme, ALDE Party held a stakeholder lunch, a stakeholder breakfast and two corporate roundtables with our partners

21 Political projects funded,
for ca. 200.000 EUR



FINANCIAL INFORMATION

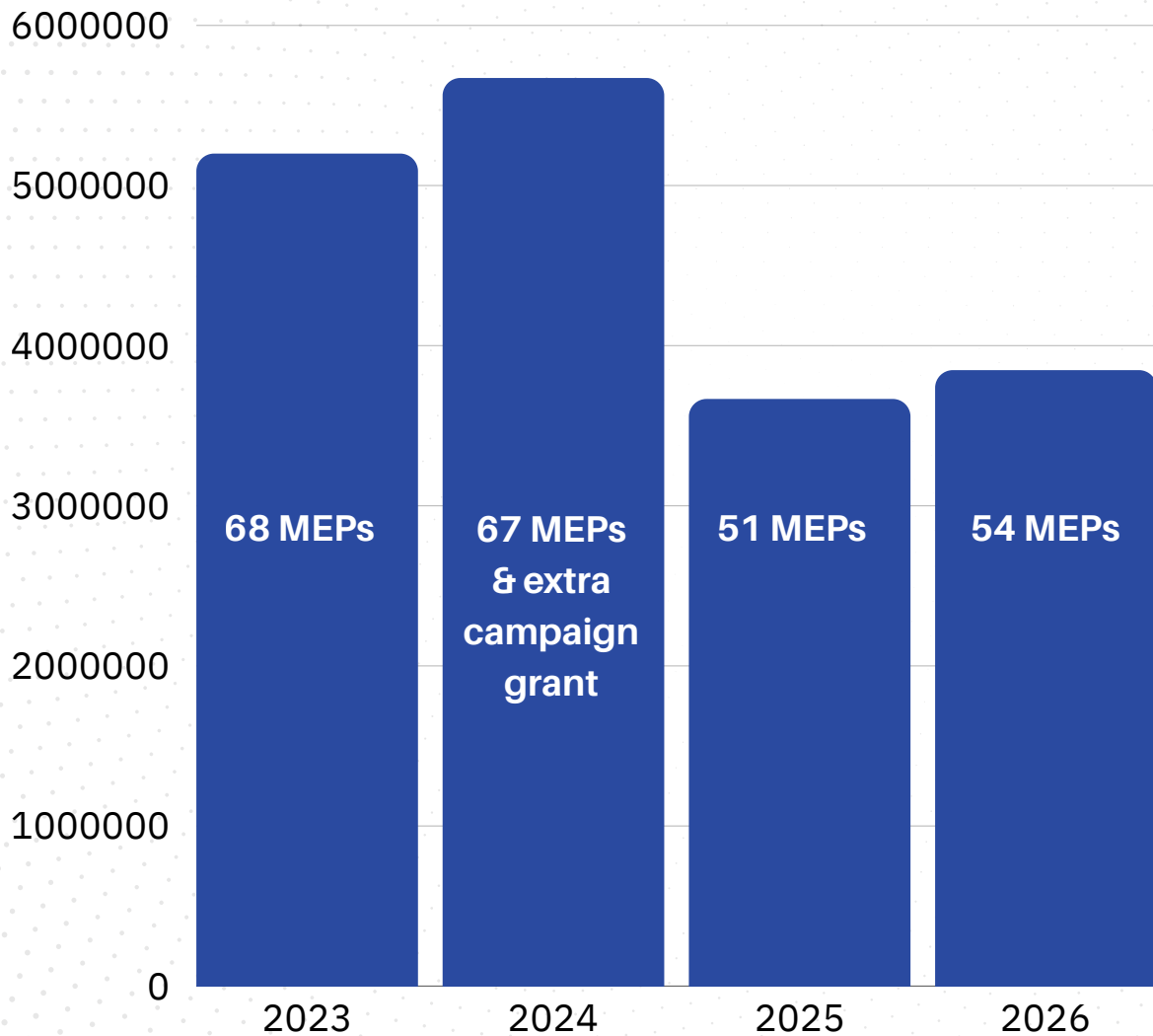
The audit report of Grant Thornton on ALDE Party's annual accounts for 2024 shows that the Party started the year with a carry-over of **1.077.985€** and a budget of **7.241.313€**, of which we spent 6.493.975€.

The result of the year shows a carry-over to 2025 of **970.063€**. This is approximately **200.000€** more than budgeted and the results of an important savings policy from the Secretariat to face a substantial reduction of the European Parliament Grant between 2024 and 2025.

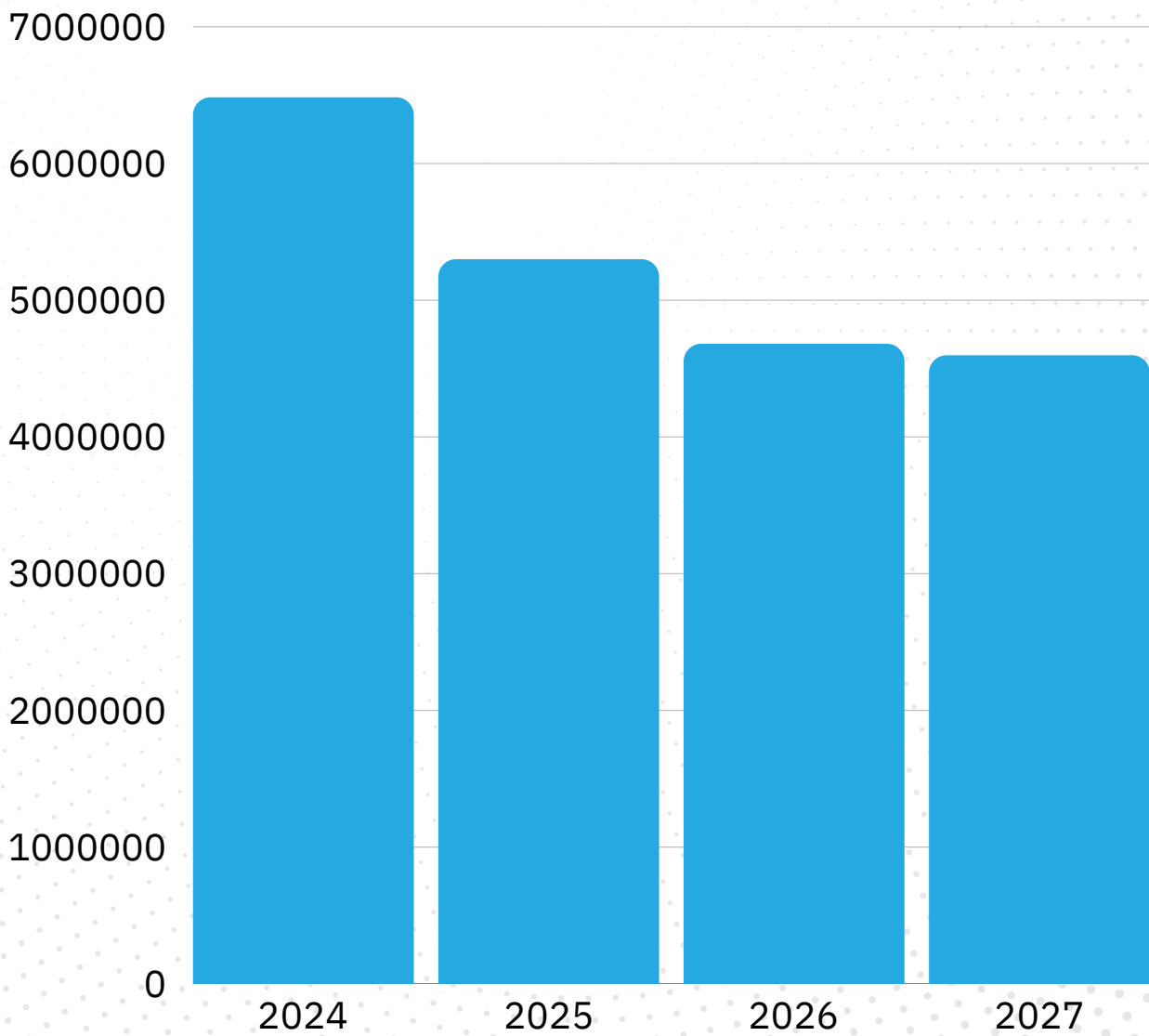
ALDE Party will be using **9.772€** from its reserves to cover the own resources needed in 2024. This is very encouraging, as this is one of the lowest numbers in many years showing the Secretariat's efforts to avoid reclassification of expenses by the European Parliament.



European Parliament Grant



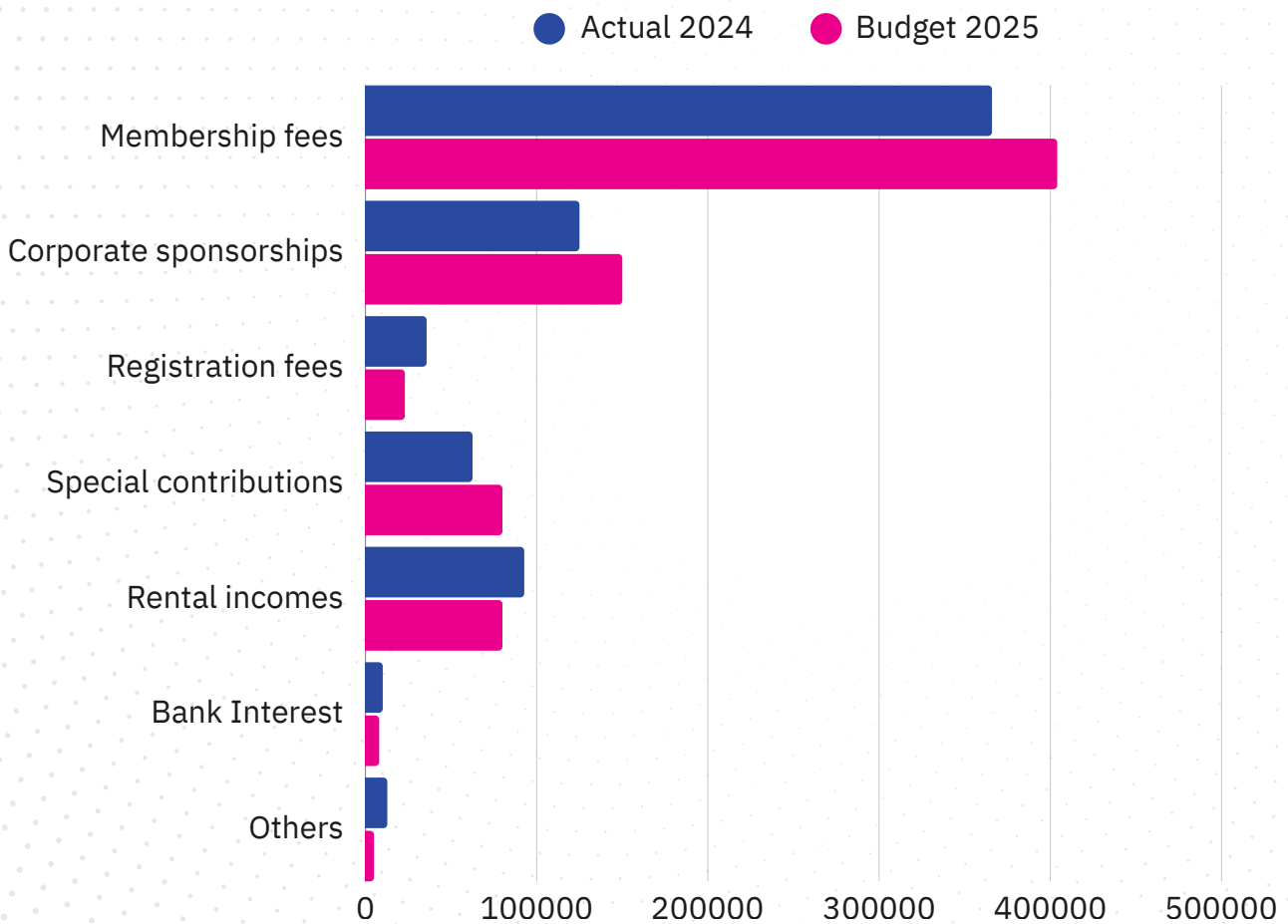
Budget Forecast



Focus on own resources

2024 704,754€

2025 750,055€



BUDGET

Actual / Budget 2024

	Budget 24'	Actual 24'
European Parliament funding	6 468 769	5 779 449
Membership fees	393 000	365 938
Corporate sponsorships	100 000	125 000
Other incomes	279 544	213 815
TOTAL INCOMES	7 241 313	6 484 202
Personnel costs	3 286 351	2 851 800
Infrastructure and operating costs	423 700	478 899,00
Administrative costs	155 000	844 670
Meetings and representation costs	2 298 470	1 358 772
Information and publication costs	1 024 000	887 469
Other non-reimbursable expenditures	53 792	72 364
TOTAL EXPENDITURES	7 241 313	6 493 974
RESULT (funded with our own resources)		-9 772

BUDGET

Budget 2025

	Budget 25'
European Parliament funding	4 549 945
Membership fees	404 055
Corporate sponsorships	150 000
Other incomes	196 000
TOTAL ESTIMATED INCOMES	5 300 000
Personnel costs	2 591 494
Infrastructure and operating costs	480 500
Administrative costs	418 000
Meetings and representation costs	1 328 500
Information and publication costs	270 000
Other non-reimbursable expenditures	25 000
TOTAL ESTIMATED EXPENDITURES	5 113 494
ESTIMATED RESULT	186 506

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